

Dewsbury Town Deal Board – Status Report 28TH of November 2024 Building Revival – Michelle Illingworth

Project Manager Project Name Funding/Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	Upcoming Key Milestones			Hot Topics/ Emerging Risks/ Opportunities
Building Revival Michelle Illingworth				Building/ Date Ref	Start	Finish	No new hot topics to report
	Continue to report Amber, route to Green continues to be when the full grant application for Principals has been sighed off.	1 .Northgate enquiry has been re-opened and project officer liaising with owner of Saleem House opposite Pioneer House, Halifax Road.	1. On going discussion with owner of Saleem House, Halifax Road.	Applications On-Site			
	Former principals – still awaiting project costs from owner – 3 quotes required		2. Ongoing communication with owner of Principals Unit, Northgate	Homeworld Phase 1	Apr-22	Complete Dec 23	
				Homeworld Phase 2	Feb 24	Apr 24	
				6-10 Westgate	April 23	May 24	
				Applications Completed			
				Applications Progressing			
				Former Principal	Jan 24	Nov 24	
Funding Town Fund £3.15m KC Match £1.25m Private Sector:£548k Total: £4.94m/£4.4m excluding match funding Forecast:							

Key Milestone Tracker – 28 th November 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Homeworld Phase1	April 2022 – Mar 2023	April 2022 – Dec 2023 Complete
Homeworld Phase 2	Feb 2024	May 2024 - complete
Former Principals – Application in progress	TBC	TBC
6-10 Westgate - Application on Site - completion	Apr 2023 – Mar 2024	May 2024 – complete